

# SB1786



## 95TH GENERAL ASSEMBLY

### State of Illinois

2007 and 2008

SB1786

Introduced 3/8/2007, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Veterans' Affairs for the fiscal year beginning July 1, 2007, as follows:

General Revenue Fund	\$ 53,866,100
Other State Funds	\$ 48,645,800
Federal Funds	\$ 1,653,200
Total	<u>\$104,165,100</u>

OMB095 00101 JCB 20101 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated from the  
8 General Revenue Fund to the Department of Veterans' Affairs:

9 CENTRAL OFFICE

10	For Personal Services .....	1,696,400
11	For State Contributions to the State	
12	Employees' Retirement System .....	189,900
13	For State Contributions to Social	
14	Security .....	129,800
15	For Contractual Services .....	463,300
16	For Travel .....	38,600
17	For Commodities .....	14,000
18	For Printing .....	5,900
19	For Equipment .....	20,000
20	For Electronic Data Processing .....	1,012,100
21	For Telecommunications Services .....	78,900
22	For Operation of Auto Equipment .....	<u>17,800</u>

1 Total \$3,666,700

2 Section 10. The sum of \$862,200, or so much thereof as  
3 may be necessary, is appropriated from the General Revenue  
4 Fund to the Department of Veterans' Affairs for costs and  
5 expenses related to or in support of a Healthcare shared  
6 services center.

7 Section 15. The following named sums, or so much thereof  
8 as may be necessary, are appropriated from the General  
9 Revenue Fund to the Department of Veterans' Affairs for the  
10 objects and purposes and in the amounts set forth as follows:

11 GRANTS-IN-AID

12	For Bonus Payments to War Veterans and Peacetime	
13	Crisis Survivors .....	97,800
14	For Providing Educational Opportunities for	
15	Children of Certain Veterans, as provided	
16	by law .....	163,700
17	For Cartage and Erection of Veterans'	
18	Headstones .....	615,800
19	For Cartage and Erection of Veterans'	
20	Headstones/Prior Years Claims .....	<u>34,200</u>
21	Total	\$911,500

22 Section 20. The following named sum, or so much thereof

1 as may be necessary, is appropriated from the Illinois  
 2 Affordable Housing Trust Fund to the Department of Veterans'  
 3 Affairs for the object and purpose and in the amount set  
 4 forth as follows:

5 For Specially Adapted Housing for  
 6 Veterans .....223,000

7 Section 25. The sum of \$842,500, or so much thereof as  
 8 may be necessary, is appropriated from the General Revenue  
 9 Fund to the Department of Veterans' Affairs for the payment  
 10 of scholarships to students who are dependents of Illinois  
 11 resident military personnel declared to be prisoners of war,  
 12 missing in action, killed or permanently disabled, as  
 13 provided by law.

14 Section 30. The sum of \$250,000, or so much thereof as  
 15 may be necessary, is appropriated from the Illinois Military  
 16 Family Relief Fund to the Department of Veterans' Affairs for  
 17 the payment of benefits authorized under the Survivor's  
 18 Compensation Act.

19 Section 35. The sum of \$300,000, or so much thereof as  
 20 may be necessary, is appropriated from the Illinois Veterans'  
 21 Homes Fund to the Department of Veterans' Affairs to enhance  
 22 the operations of veterans' homes in Illinois.

1           Section 40. The sum of \$8,000,000, or so much thereof as  
 2    may be necessary, is appropriated from the Illinois Veterans'  
 3    Assistance Fund to the Department of Veterans' Affairs for  
 4    making grants, funding additional services, or conducting  
 5    additional research projects relating to veterans' post  
 6    traumatic stress disorder; veterans' homelessness; the health  
 7    insurance cost of veterans; veterans' disability benefits,  
 8    including but not limited to, disability benefits provided by  
 9    veterans service organizations and veterans assistance  
 10   commissions or centers; and the long-term care of veterans.

11          Section 45. The following named amounts, or so much  
 12    thereof as may be necessary, respectively, are appropriated  
 13    to the Department of Veterans' Affairs for objects and  
 14    purposes hereinafter named:

15                                   VETERANS' FIELD SERVICES

16    Payable from the General Revenue Fund:

17    For Personal Services .....	3,809,100
18    For State Contributions to the State	
19    Employees' Retirement system .....	426,400
20    For State Contributions to Social	
21    Security .....	291,400
22    For Contractual Services .....	315,700
23    For Travel .....	107,600

1	For Commodities .....	16,600
2	For Printing .....	8,900
3	For Equipment .....	58,500
4	For Electronic Data Processing .....	100
5	For Telecommunications Services .....	136,800
6	For Operation of Auto Equipment .....	<u>30,300</u>
7	Total	\$5,201,400

8 Section 50. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 to the Department of Veterans' Affairs for the objects and  
11 purposes hereinafter named:

12 ILLINOIS VETERANS' HOME AT ANNA

13 Payable from General Revenue Fund:

14	For Personal Services .....	1,980,800
15	For State Contributions to the State	
16	Employees' Retirement System .....	221,800
17	For State Contributions to	
18	Social Security .....	151,400
19	For Contractual Services .....	100
20	For Commodities .....	100
21	For Electronic Data Processing .....	<u>100</u>
22	Total	\$2,354,300

23 Payable from Anna Veterans Home Fund:

1	For Personal Services .....	732,500
2	For State Contributions to the State	
3	Employees' Retirement System .....	82,000
4	For State Contributions to	
5	Social Security .....	56,000
6	For Contractual Services .....	567,500
7	For Travel .....	5,500
8	For Commodities .....	275,000
9	For Printing .....	2,000
10	For Equipment .....	39,000
11	For Electronic Data Processing .....	3,000
12	For Telecommunications Services .....	16,800
13	For Operation of Auto Equipment .....	8,400
14	For Refunds .....	13,000
15	For Permanent Improvements .....	<u>10,000</u>
16	Total	\$1,810,700

17       Section 55. The sum of \$192,800, or so much thereof as  
18 may be necessary, is appropriated from the Anna Veterans  
19 Home Fund to the Department of Veterans' Affairs for costs  
20 and expenses related to or in support of a Healthcare shared  
21 services center.

22       Section 60. The following named amounts, or so much  
23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Veterans' Affairs for the objects and  
2 purposes hereinafter named:

3 ILLINOIS VETERANS' HOME AT QUINCY

4 Payable from General Revenue Fund:

5	For Personal Services .....	15,620,000
6	For State Contributions to the State	
7	Employees' Retirement System .....	1,748,600
8	For State Contributions to	
9	Social Security .....	1,195,000
10	For Contractual Services .....	72,000
11	For Commodities .....	100
12	For Electronic Data Processing .....	<u>100</u>
13	Total	\$18,635,800

14 Payable from Quincy Veterans Home Fund:

15	For Personal Services .....	10,009,700
16	For Member Compensation .....	25,000
17	For State Contributions to the State	
18	Employees' Retirement System .....	1,120,700
19	For State Contributions to	
20	Social Security .....	765,700
21	For Contractual Services .....	2,857,800
22	For Travel .....	4,300
23	For Commodities .....	4,728,000
24	For Printing .....	23,700
25	For Equipment .....	112,400

1	For Electronic Data Processing .....	25,000
2	For Telecommunications Services .....	82,400
3	For Operation of Auto Equipment .....	73,000
4	For Refunds .....	42,200
5	For Permanent Improvements .....	<u>140,000</u>
6	Total	\$20,009,900

7 Section 65. The sum of \$808,200, or so much thereof as  
8 may be necessary, is appropriated from the Quincy Veterans  
9 Home Fund to the Department of Veterans' Affairs for costs  
10 and expenses related to or in support of a Healthcare shared  
11 services center.

12 Section 70. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated  
14 to the Department of Veterans' Affairs for the objects and  
15 purposes hereinafter named:

16 ILLINOIS VETERANS' HOME AT LASALLE

17 Payable from General Revenue Fund:

18	For Personal Services .....	4,793,300
19	For State Contributions to the State	
20	Employees' Retirement System .....	536,700
21	For State Contributions to Social Security .....	366,600
22	For Contractual Services .....	100
23	For Commodities .....	100

1	For Electronic Data Processing .....	100
2	For the addition of 80 beds .....	<u>2,225,600</u>
3	Total	\$7,922,500
4	Payable from LaSalle Veterans Home Fund:	
5	For Personal Services .....	1,284,400
6	For State Contributions to the State	
7	Employees' Retirement System .....	143,700
8	For State Contributions to	
9	Social Security .....	98,300
10	For Contractual Services .....	1,658,300
11	For Travel .....	2,700
12	For Commodities .....	704,200
13	For Printing .....	9,200
14	For Equipment .....	97,400
15	For Electronic Data Processing .....	5,000
16	For Telecommunications .....	24,900
17	For Operation of Auto Equipment .....	13,200
18	For Refunds .....	10,800
19	For Permanent Improvements .....	<u>25,000</u>
20	Total	\$4,077,100

21 Section 75. The sum of \$346,200, or so much thereof as  
 22 may be necessary, is appropriated from the LaSalle Veterans  
 23 Home Fund to the Department of Veterans' Affairs for costs  
 24 and expenses related to or in support of a Healthcare shared

1 services center.

2 Section 80. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Veterans' Affairs for the objects and  
5 purposes hereinafter named:

6 ILLINOIS VETERANS' HOME AT MANTENO

7 Payable from General Revenue Fund:

8	For Personal Services .....	11,118,600
9	For State Contributions to the State	
10	Employees' Retirement System .....	1,244,800
11	For State Contributions to	
12	Social Security .....	850,600
13	For Contractual Services .....	5,000
14	For Commodities .....	100
15	For Electronic Data Processing .....	<u>100</u>
16	Total	\$13,219,200

17 Payable from Manteno Veterans Home

18 Fund:

19	For Personal Services .....	4,242,300
20	For Member Compensation .....	5,000
21	For State Contributions to the State	
22	Employees' Retirement System .....	474,900
23	For State Contributions to	
24	Social Security .....	324,500

1	For Contractual Services .....	4,860,400
2	For Travel .....	6,000
3	For Commodities .....	1,614,600
4	For Printing .....	19,500
5	For Equipment .....	130,000
6	For Electronic Data Processing .....	20,000
7	For Telecommunications Services .....	60,800
8	For Operation of Auto Equipment .....	57,500
9	For Refunds .....	28,900
10	For Permanent Improvements .....	<u>100,000</u>
11	Total	\$11,944,400

12 Section 85. The sum of \$683,500, or so much thereof as  
 13 may be necessary, is appropriated from the Manteno Veterans  
 14 Home Fund to the Department of Veterans' Affairs for costs  
 15 and expenses related to or in support of a Healthcare shared  
 16 services center.

17 Section 90. The following named amounts, or so much  
 18 thereof as may necessary, respectively, are appropriated to  
 19 the Department of Veterans' Affairs for costs associated with  
 20 the operation of a program for homeless veterans at the  
 21 Illinois Veterans' Home at Manteno:

22	Payable from General Revenue Fund .....	250,000
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1	Payable from Veterans' Affairs Federal	
2	Projects Fund .....	<u>120,000</u>
3	Total	\$370,000

4 Section 95. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 to the Department of Veterans' Affairs for the objects and  
7 purposes hereinafter named:

8 STATE APPROVING AGENCY

9 Payable from GI Education Fund:

10	For Personal Services .....	536,500
11	For State Contributions to the State	
12	Employees' Retirement System .....	60,000
13	For State Contributions to	
14	Social Security .....	41,100
15	For Group Insurance .....	128,000
16	For Contractual Services .....	112,300
17	For Travel .....	101,200
18	For Commodities .....	57,800
19	For Printing .....	27,600
20	For Equipment .....	93,900
21	For Electronic Data Processing .....	59,200
22	For Telecommunications Services .....	31,600
23	For Operation of Auto Equipment .....	<u>34,000</u>
24	Total	\$1,283,200

1           Section 100. The sum of \$250,000, or so much thereof as  
2    may be necessary, is appropriated from the Veterans' Affairs  
3    Federal Projects Fund to the Department of Veterans' Affairs  
4    for operating and administrative costs associated with the  
5    Troops to Teachers Program.

6           Section 999. Effective date. This Act takes effect July 1,  
7    2007.